

Appendix 6

NON-CONFIDENTIAL

Injury data

Appendix 6 contains the macro-economic data for the UK PVC industry as well as the micro-economic data for the Applicant. This data is provided both on a yearly basis, for the Injury Period, and on a monthly basis, for the POI.

The Applicant is the only producer of the goods in the UK, representing 100% of the UK industry market share. The Applicant therefore considers that the data provided in Appendix 6 is strictly business confidential. By way of non-confidential summary, the Applicant has provided indexes to show the trends in injury.

TOTAL UK INDUSTRY = APPLICANT

	2020	2021	2022	POI September 22/August 23
Standing	100%	100%	100%	100%
Applicants Production	[confidential]	[confidential]	[confidential]	[confidential]

Apparent consumption	2020	2021	2022	POI September 22/August 23
Total Sales in the UK	[confidential]	[confidential]	[confidential]	[confidential]
Imports	202,497	265,058	319,177	278,771
Apparent consumption	[confidential]	[confidential]	[confidential]	[confidential]
Index (2020 = 100)	100	126	117	104

[illegible]

Apparent consumption	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23
Total Sales in the UK	[confidential]	[confidential]	[confidential]	[confidential]	[confidential]	[confidential]	[confidential]	[confidential]	[confidential]	[confidential]	[confidential]	[confidential]
Imports	27.182	20.054	20.841	17.721	23.155	26.634	26.924	22.877	22.890	26.127	20.120	24.244
Apparent consumption	[confidential]	[confidential]	[confidential]	[confidential]	[confidential]	[confidential]	[confidential]	[confidential]	[confidential]	[confidential]	[confidential]	[confidential]
Index September 2022 = 100	100	83	88	60	89	89	102	81	92	94	79	88

Applicant Micro-economic data
INOVYN INEOS

Production, capacity, utilisation rate	2020	2021	2022	POI September 22/August 23
Total UK Production (Index 2020 = 100)	100	103	66	64
Total UK Capacity (Index 2020 = 100)	100	100	100	100
Utilisation rate (%) (Index 2020 = 100)	100	103	66	64

Applicant Sales in the UK	2020	2021	2022	POI September 22/August 23
UK sales € unrel (Index 2020 = 100)	100	219	168	114
UK sales (t) unrel (Index 2020 = 100)	100	120	75	69
UK sales unrelated (€/t) (Index 2020 = 100)	100	182	224	165
UK sales € rel (Index 2020 = 100)	100	233	183	111
UK sales (t) rel (Index 2020 = 100)	100	122	77	65
UK sales related (€/t) (Index 2020 = 100)	100	191	237	172

Applicant Export sales outside the UK	2020	2021	2022	POI September 22/August 23
Exports (t) unrel (Index 2020 = 100)	100	39	33	46

Applicant Cost of production	2020	2021	2022	POI September 22/August 23
Full unit cost €/MT (Index 2020 = 100)	100	125	196	184

Applicant Profitability	2020	2021	2022	POI September 22/August 23
Profitability % (Index 2020 = 100)	100	277	172	35

Applicant Stocks	2020	2021	2022	POI September 22/August 23
Stocks (EOP) (Index 2020 = 100)	100	115	95	65
Stocks as a % of production (Index 2020 = 100)	100	112	144	102

Applicant Employment and productivity	2020	2021	2022	POI September 22/August 23
Employees (Index 2020 = 100)	100	96	94	90
Productivity (Index 2020 = 100)	100	107	70	71

Applicant Investments	2020	2021	2022	POI September 22/August 23
Investments (€) (Index 2020 = 100)	100	109	213	137
Cash flow (€) (Index 2020 = 100)	100	840	275	-29

Production, capacity, utilisation rate	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23
Total UK Production (Index Sep-22 = 100)	100	121	103	78	80	66	126	86	96	78	96	60
Total UK Capacity (Index Sep-22 = 100)	100	100	100	100	100	100	100	100	100	100	100	100
Utilisation rate (Index Sep-22 = 100)	100	121	103	78	80	66	126	86	96	78	96	60

Applicant Sales in the UK	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23
UK sales € unrel (Index Sep-22 = 100)	100	98	104	36	72	49	79	48	74	57	53	49
UK sales (t) unrel (Index Sep-22 = 100)	100	106	116	46	97	66	107	67	109	90	91	85
UK sales unrelated (€/t) (Index Sep-22 = 100)	100	92	90	78	75	74	74	71	68	63	58	57
UK sales € rel (Index Sep-22 = 100)	100	66	84	59	88	73	86	92	65	67	51	48
UK sales (t) rel (Index Sep-22 = 100)	100	74	89	71	115	95	111	125	92	101	81	75
UK sales related (€/t) (Index Sep-22 = 100)	100	89	95	83	76	76	78	74	71	67	64	64

Applicant Export sales outside the UK	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23
Exports (t) unrel (Index Sep-22 = 100)	100	450	650	424	193	123	308	103	161	463	298	177

Applicant Cost of production	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23
Full unit cost €/MT (Index Sep-22 = 100)	100	91	92	105	93	103	91	103	74	85	95	86

Applicant Profitability	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23
Profitability % (Index Sep-22 = 100)	100	101	90	-19	16	-33	25	-50	70	-17	-111	-72

Applicant Stocks	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23
Stocks (EOP) (Index Sep-22 = 100)	100	121	53	96	67	62	119	163	155	102	112	65
Stocks as a % of production (Index Sep-22 = 100)	100	100	51	123	84	95	94	189	161	131	116	109

Applicant Employment and productivity	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23
Employees (Index Sep-22 = 100)	100	99	99	99	92	92	93	92	92	93	93	93
Productivity (Index Sep-22 = 100)	100	122	105	79	87	72	136	94	105	83	104	64

Applicant Investments	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23
Investments (€) (Index Sep-22 = 100)	100	67	79	65	43	18	43	30	38	37	63	59
Cash flow (€) (Index Sep-22 = 100)	100	129	84	-130	-5	-33	0	-54	65	-70	-162	-100